



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 18, 2017

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2017-140** : City of Melrose Operating Budget for Fiscal Year 2018 in the amount of \$77,397,009.19 (Seventy-Seven Million, Three Hundred Ninety-Seven Thousand, Nine Dollars and Nineteen Cents)

2. *May 18, 2017 Department Hearing*

Departmental Budget Hearings Thursday May 18, 2017 at 7:30 P.M.		
Order 2017-140: City of Melrose Operating Budget for FY 2018 in the amount of \$77,397,009.19		
APPR	Department	FY18 Budget
911	Pension	5,882,522.00
544	Human Rights	3,000.00

542	Commission on Women	2,000.00
540	Beebe Estate	7,900.00
2017-153	Beebe Estate Rev. Acct #2750	
611	Library	990,756.65
511	Health Dept.	881,206.51
2017-155	Health Rev. acct #2659	

- 3. **ORDER-2017-153** : Reauthorization of the Beebe Estate Revolving Account # 2750 for FY2018

From: Board of Aldermen

ASSIGNED TO COMMITTEE

- 4. **ORDER-2017-155** : Reauthorization of Health Department Revolving Fund #2659 for FY18

From: Board of Aldermen

ASSIGNED TO COMMITTEE

- 5. **ORDER-2017-165** : Proposed Revisions to City Charter for the City of Melrose as recommended by the Charter Review Committee for consideration by the Board of Aldermen

Sponsored by: Alderman at Large Michael P. Zwirko

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT