



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 22, 2017

Aldermanic Chamber, Melrose City Hall
 562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

- | | |
|----------------------------|-----------------------------|
| Peter D. Mortimer | Chairman |
| Gail M. Infurna | Vice Chairman |
| Michael P. Zwirko | Alderman at Large |
| John N. Tramontozzi | Ward 1 Alderman |
| Monica C. Medeiros | Alderman at Large |
| Robert A. Boisselle | Ward 4 Alderman |
| Francis X. Wright Jr. | Ward 3 Alderman |
| Mary Beth McAteer-Margolis | Alderman at Large |
| Jennifer L. Lemmerman | Ward 2 Alderman |
| Scott M. Forbes | Ward 7 Alderman |
| Donald L. Conn Jr. | President/Ex-officio Member |

II. PUBLIC PARTICIPATION

III. ORDERS

- ORDER-2017-140** : City of Melrose Operating Budget for Fiscal Year 2018 in the amount of \$77,397,009.19 (Seventy-Seven Million, Three Hundred Ninety-Seven Thousand, Nine Dollars and Nineteen Cents)

2. Department Hearing 5/22/17

Departmental Budget Hearings Monday, May 22, 2017 at 7:30 P.M.		
Order 2017-140: City of Melrose Operating Budget for FY 2018 in the amount of \$77,397,009.19		
APPR	Department	FY18 Budget
121	Mayor	314,226.68
692	Community Events	8,000.00
161	City Clerk	289,905.46
162	Election/Registrar	61,116.12

221	Fire	4,325,419.59
291	Emergency Mgmt	4,900.00
2017-145	Ambulance Retained Earnings	
2017-144	Ambulance Enterprise Fund	

3. **ORDER-2017-145** : An Appropriation from Ambulance-Retained Earnings in the amount of \$141,984.32 to the Ambulance Reserve, Retained Earnings account and Ambulance Equipment.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2017-144** : FY18 Ambulance Enterprise Fund Budget in the amount \$887,544.99 (Eight Hundred Eighty Seven Thousand, Five Hundred Forty Four Dollars and Ninety Nine Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT