



CITY OF MELROSE
PARK COMMISSION
AGENDA • NOVEMBER 13, 2017

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes - October 10, 2017

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Concessions
4. School Department Updates
5. FY18 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house
 - a. Assault on Mt Hood - Dec 9
5. Marketing Plan Update
6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Log
8. Report on General Operation of Golf Course
 - a. Tower Leases - T Mobile Update
 - b. Maintenance Lists/CIP Projects - Considerations

- i. Clubhouse Renovations - Update
- c. Maintenance Lists/CIP Projects - Active
 - i. Paving - Update
- 9. FY18 Mt Hood Budget
 - a. Salary Line Item-Adjustment

V. PARK DEPARTMENT REPORT

- 1. General Park Dept. Report
 - a. MBTA Staging Site - U10 Field - Update
- 2. FY18 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING