

Projected Tuition Increases and Revenue				
Program	FY 18 Actual Tuition		FY19 Increase	
			3%	5%
7:30 - 11:30 Franklin Summer Fun 5 Day	\$184		\$190	\$193
7:30 - 4:30 Franklin Summer Fun 2 Day*	\$165		\$170	\$173
7:30 - 6:00 Franklin Summer Fun 2 Day*	\$193		\$199	\$203
7:30 - 4:30 Franklin Summer Fun 3 Day*	\$220		\$227	\$231
7:30 - 6:00 Franklin Summer Fun 3 Day*	\$257		\$265	\$270
7:30 - 4:30 Franklin Summer Fun 4 Day*	\$0		\$297	\$302
7:30 - 6:00 Franlin Summer Fun 4 Day*	\$0		\$346	\$353
7:30 - 4:30 Franklin Summer Fun 5 Day	\$321		\$331	\$337
7:30 - 6:00 Franklin Summer Fun 5 Day	\$374		\$385	\$393
*Reconfigure program (elminate 2/3 Day and add 4 Day)				